

IV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1 Office of the Director-General

Current Operating Expenditures

1.0 Social and Economic Development Planning and Program Coordination. For social and economic development planning and program coordination, including macro socio-economic planning and policy formulation, sectoral planning and program coordination, regional planning and program coordination, and general administration and support services		₱ 76,191,000
1.1. Macro Socio-Economic Planning and Policy Formulation		15,219,000
1.2. Sectoral Planning and Program Coordination		15,595,000
1.3. Regional Planning and Program Coordination		14,575,000
1.4. General Administration and Support Services		30,802,000
2.0 Support of Plan Implementation. For support of development projects and technical cooperation agreements		₱ 39,687,000
2.1. Development Projects Support Fund		38,107,000
2.2. Technical Cooperation Fund		1,580,000
Total Current Operating Expenditures, Office of the Director-General		₱ 115,878,000

Capital Outlays

3.0 Acquisition of Equipment. For acquisition of equipment		₱ 1,761,000
3.1. Acquisition of Equipment		1,761,000
Total Capital Outlays, Office of the Director-General		₱ 1,761,000
Total New Appropriations, Office of the Director-General		₱ 117,639,000

Special Provision

1 *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation, coordination and monitoring of national and regional socio-economic policies	11	₱ 3,457,000
1.1.2	Formulation of national and regional socio-economic and development plans	11	3,549,000

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2.1.10	Operational requirements of the Regional Cities Development Project (RCDP)	11	2,675,000
2.1.9	Monitoring of procurement and disbursement for foreign-assisted projects	11	645,000
2.1.8	Land use planning project	11	306,000
2.1.7	Operational expenses of the Regional Development Councils	2	979,000
2.1.6	Contribution to the Philippine Institute for Development Studies	2	500,000
2.1.5	Regional development strategy project	11	6,217,000
2.1.4	Research feasibility studies	9	2,597,000
2.1.3	Integrated statistical manpower development activities	10	1,182,000
2.1.2	Statistical development activities	1	2,272,000
2.1.1	Support for statistical advisory board and statistical inter-agency committees	10	674,000
1.4.1	Development administration and support services for general office operations, including ₱3.8 M annual rental for the Philippine Coconut Research and Development Foundation (PCRDF) Building	11	22,779,000
1.4.2	Extraordinary expenses	11	50,000
1.4.3	General administration and supervision for regional offices operations	11	7,973,000
	Sub-total, Project 1.4		<u>30,802,000</u>
1.3.2	Monitoring of the implementation of regional development programs and projects	11	8,387,000
1.3.1	Coordination of the formulation of regional plans and programs	11	6,188,000
	Sub-total, Project 1.3		<u>14,575,000</u>
1.2.2	Monitoring of the implementation of sectoral programs and projects	11	2,606,000
1.2.1	Coordination of the formulation and implementation of sectoral plans and programs	11	12,989,000
	Sub-total, Project 1.2		<u>15,595,000</u>
1.1.4	Development and coordination of statistical programs and standards	11	5,141,000
1.1.3	Updating and assessment of national and regional socio-economic and development plans	11	3,072,000
	Sub-total, Project 1.1		<u>15,219,000</u>

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2.1.11	Regional programming and budgeting improvement project	11	300,000
2.1.12	Mindanao master plan	11	250,000
2.1.13	Provision for cost of training, technical and management assistance, and research for Training and Development Issues Project (Loan Proceeds, USAID Loan No. 492-V-069)	5	16,887,000
2.1.14	Provision for cost of training, technical and management assistance and research for Training and Development Issues Project (Grant Proceeds, USAID Loan No. 492-V-069)	5	2,168,000
2.1.15	Other development projects	11	455,000
	Sub-total, Project 2.1		<u>38,107,000</u>
2.2.1	Technical Cooperation Fund	11	<u>1,580,000</u>
3.1.1	Acquisition of equipment	11	70,000
3.1.2	Acquisition of equipment and commodities for Training and Development Issues Project (Loan Proceeds, USAID Loan No. 492-V-069)	5	1,331,000
3.1.3	Acquisition of equipment and commodities for Training and Development Issues Project (Grant Proceeds, USAID Loan No. 492-V-069)	5	360,000
	Sub-total, Project 3.1		<u>1,761,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 117,639,000</u></u>

A.2 National Census and Statistics Office

Current Operating Expenditures

1.0	<i>Statistical Services and Censuses.</i> For statistical services and censuses, including establishment censuses and surveys, population and household censuses and surveys, electronic data processing and research and methods studies	₱	<u>87,807,000</u>
1.1	Establishment Censuses and Surveys		49,680,000
1.2	Population and Household Censuses and Surveys		17,968,000
1.3	Electronic Data Processing		18,618,000
1.4	Research and Methods Studies		<u>1,541,000</u>
2.0	<i>Civil Registration.</i> For civil registration	₱	<u>2,407,000</u>
2.1	Civil Registration		2,407,000

3.0 General Administration and Support Services. For general administration and support services ₱ 31,730,000

3.1 General Administration and Support Services 31,730,000

Total Current Operating Expenditures, National Census and Statistics Office . . ₱ 121,944,000

Capital Outlays

4.0 *Capital Outlays.* For capital outlays including acquisition of equipment and land ₱ 3,803,000

4.1 Acquisition of Equipment 55,000

4.2 Acquisition of Land 3,748,000

Total Capital Outlays, National Census and Statistics Office ₱ 3,803,000

Total New Appropriations, National Census and Statistics Office ₱ 125,747,000

Special Provisions

1. *Use of Appropriation for the Printing of Census Materials.* The National Census and Statistics Office is authorized to use its appropriation for the printing of Census materials, to engage the services of private printers, subject to public bidding, or government printers, to undertake the printing of its statistical publications, census results, survey and civil registry forms, schedules and questionnaires, subject to pertinent accounting and auditing rules and regulations.

2 *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Census and survey on establishments engaged in agriculture, fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national government units	11	₱ 6,915,000
1.1.2	Generating statistics on trade and shipping	11	1,700,000
1.1.3	Census field offices operations	11	41,065,000
	Sub-total, Project 1.1		<u>49,680,000</u>
1.2.1	Planning, coordinating, monitoring and supervising various census and survey projects	11	2,002,000
1.2.2	Conduct of surveys and processing of demographic characteristics of		

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	households and production of vital statistics	11	3,940,000
1.2.3	Conduct of mapping activities	11	2,188,000
1.2.4	Preparatory work and undertaking of an Integrated Census of Population and its Economic Activities, including processing and publication of results	11	7,979,00
1.2.5	Preparatory work and undertaking of a census of Agriculture and Fisheries, including processing and publication of results	11	<u>1,859,000</u>
	Sub-total, Project 1.2		<u>17,968,000</u>
1.3.1	Operational requirements of EDP management, data encoding, programming and computer operational services	11	18,168,000
1.3.2	Contractual services for key-punching, machine processing and programming of census and survey data	11	375,000
1.3.3	Contractual services for EDP experts, systems analysts and programmers	11	<u>75,000</u>
	Sub-total, Project 1.3		<u>18,618,000</u>
1.4.1	Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and on demographic and socio-economic activities as well as joint researches with local and foreign statistical agencies, preparing and updating of the Philippine Yearbook and monthly Bulletin Statistics and other NCSO Publications	11	<u>1,541,000</u>
2.1.1	Operational requirements for civil registration	11	<u>2,407,000</u>
3.1.1	General administration and support services	11	8,026,000
3.1.2	Provision of training services necessary to upgrade the quality of statistical personnel	11	571,000
3.1.3	Extraordinary expenses	11	10,000
3.1.4	Strengthening of the Philippine Statistical System	11	12,152,000
3.1.5	Support for the strengthening of the Philippine Statistical System under the technical assistance component of the Structural Adjust-		

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	ment Loan II (SAL-II) (Loan Proceeds, IBRD Loan No. 2266 PH)	15	<u>10,971,000</u>
	Sub-total, Project 3.1		<u>31,730,000</u>
4.1.1	Acquisition of equipment	11	<u>55,000</u>
4.2.1	Acquisition of land	11	<u>3,748,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 125,747,000</u>

A.3 National Tax Research Center

Current Operating Expenditures

1.0 *Tax System and Tax Policy Structure Improvement.*
 For tax system and tax policy structure improvement

	improvement	₱	<u>10,015,000</u>
1.1	Tax System and Tax Policy Structure Improvement		<u>10,015,000</u>
	Total Current Operating Expenditures, National Tax Research Center	₱	<u>10,015,000</u>

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment

	ment	₱	<u>30,000</u>
2.1	Acquisition of Equipment		<u>30,000</u>
	Total Capital Outlays, National Tax Research Center	₱	<u>30,000</u>
	Total New Appropriations, National Tax Research Center	₱	<u>10,045,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation of plans and policies; the conduct of research studies and surveys on the improvement of the tax system, tax policy structure and customs policies administration; and the promotion of tax consciousness, including the expenses for foreign trainees on tax research	11 ₱	6,279,000
1.1.2	General administration and support services	11	2,941,000
1.1.3	Extraordinary expenses	11	15,000
1.1.4	Operational requirement in support of the Technical Assistance Component under the Structural Adjustment Loan II (Loan Proceeds,		

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	IBRD Loan No. 2266 PH)	15	780,000
	Sub-total, Project 1.1		<u>10,015,000</u>
2.1.1	Acquisition of equipment	11	<u>30,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 10,045,000</u></u>

A.4 Tariff Commission

Current Operating Expenditures

1.0 *Implementation of Tariff Code and International Agreements.* For implementation of tariff code and international agreements, including tariff code implementation, international trade and tariff negotiations, and general administration and support services ₱ 14,852,000

1.1	Tariff Code Implementation	9,041,000
1.2	International Trade and Tariff Negotiations	2,753,000
1.3	General Administration and Support Services	<u>3,058,000</u>
	Total Current Operating Expenditures, Tariff Commission	<u><u>₱ 14,852,000</u></u>

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 70,000

2.1	Acquisition of Equipment	<u>70,000</u>
	Total Capital Outlays, Tariff Commission	<u>₱ 70,000</u>
	Total New Appropriations, Tariff Commission	<u><u>₱ 14,922,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Modification of import/export tariff duty, including premium duty and establishment of import limitations	11	₱ 582,000
1.1.2	Issuance of rulings and opinions on tariff classifications	11	374,000
1.1.3	Investigation of anti-dumping cases and issuance of certificates of exemption from payment of anti-dumping duty	11	516,000
1.1.4	Investigation related to the implementation of countervailing duties	11	473,000

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1.1.5	Issuance of opinions and ruling regarding tariff and related matters	11	313,000
1.1.6	Provision for technical assistance for special studies on the tariff reform program under the technical assistance component of the Structural Adjustment Loan II (Loan Proceeds, IBRD Loan No. 2266 PH)	15	<u>6,783,000</u>
	Sub-total, Project 1.1		<u>9,041,000</u>
1.2.1	Participation in General Agreement on Tariff and Trade (GATT), Economic and Social Commission for Asia and the Pacific (ESCAP), and United Nations Conference on Trade and Development (UNCTAD) activities, including tariff negotiations and related activities	11	647,000
1.2.2	Maintenance on the General Agreement on Tariff and Trade (GATT) National Secretariat and involvement in Philippine accession to GATT; and undertake activities relating to Post-MTN developments, ASEAN Preferential Trading Arrangements (PTA) and the Customs Cooperation Council (CCC)	11	923,000
1.2.3	Participation in Bilateral Trade negotiations in ASEAN Preferential Trading Arrangements (PTA) Dialogue with Third Countries as Japan, US, New Zealand, Australia, Canada and European Economic Community (EEC) and certain Socialist Countries joint study groups	11	660,000
1.2.4	Participation as Chairman or member of Committee on ASEAN Economic Cooperation (CAEC), NEDA Committee on Trade, Tariff and Related Matters (TTRM), Sub-Committees on Tariff and GATT Matters; General System of Preferences (GSP) Coordinating Committee on ASEAN Matters; Australian System of Preferences and Australian Warning System involving tariff and non-tariff measures on Philippine exports	11	493,000

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1.2.5	Expenses for official entertainment, meetings and conferences	11	30,000
	Sub-total, Project 1.2		<u>2,753,000</u>
1.3.1	General administration and support services	11	3,058,000
2.1.1	Acquisition of equipment	11	<u>70,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 14,922,000</u>

B.1 Kalinga Special Development Region

Current Operating Expenditures

1.0	<i>Kalinga Special Development.</i> For Kalinga special development projects	₱	5,075,000
1.1	Kalinga Special Development Projects		<u>5,075,000</u>
	Total Current Operating Expenditures, Kalinga Special Development Region	₱	<u>5,075,000</u>

Capital Outlays

2.0	<i>Acquisition of Equipment.</i> For acquisition of equipment	₱	95,000
2.1	Acquisition of Equipment		<u>95,000</u>
	Total Capital Outlays, Kalinga Special Development Region	₱	<u>95,000</u>
	Total New Appropriations, Kalinga Special Development Region	₱	<u>5,170,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Development and coordination of municipal plans and programs	11 ₱	672,000
1.1.2	Repair and improvement of roads and bridges, communal irrigation systems, waterworks and other projects	11	1,778,000
1.1.3	Implementation of medical services, sports and recreational activities, agricultural and cottage industry development programs	11	550,000
1.1.4	Grants-in-aid to local government units	2	500,000
1.1.5	General administration and support services	11	<u>1,575,000</u>
	Sub-total, Project 1.1		<u>5,075,000</u>

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2.1.1	Acquisition of equipment	11	95,000
	Total, agency commitments and key budgetary inclusions		<u>₱ 5,170,000</u>

B.2 Philippine National Volunteer Service Coordinating Agency

Current Operating Expenditures

1.0 *Formulation and Implementation of Policies and Programs of Domestic and Foreign Volunteer Service Organizations.* For the formulation and implementation of policies and programs of domestic and foreign volunteer service organizations ₱ 1,558,000

1.1 Formulation and Implementation of Policies and Programs of Domestic and Foreign Volunteer Service Organizations 1,558,000

Total Current Operating Expenditures, Philippine National Volunteer Service Coordinating Agency ₱ 1,558,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 50,000

2.1 Acquisition of Equipment 50,000

Total Capital Outlays, Philippine National Volunteer Service Coordinating Agency ₱ 50,000

Total New Appropriations, Philippine National Volunteer Service Coordinating Agency ₱ 1,608,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	General administration and support services	11 ₱	920,000
1.1.2	Domestic volunteer service	11	96,000
1.1.3	International volunteer service	11	93,000
1.1.4	Recruitment and placement expansion program	11	51,000
1.1.5	Training program for foreign/Filipino volunteer staff	11	129,000
1.1.6	Allowances of domestic volunteers	11	179,000
1.1.7	Public information and education	11	80,000
1.1.8	Extraordinary expenses of the Director	11	<u>10,000</u>
	Sub-total, Project 1.1		<u>1,558,000</u>

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2.1.1	Acquisition of equipment	11	<u>50,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 1,608,000</u></u>

B.3 National Productivity Commission

Current Operating Expenditures

1.0 Formulation of Policies and Programs, Including Research on the Improvement of Industry Productivity. For the formulation of policies and programs, including research on the improvement of industry productivity .₱ 3,405,000

1.1	Formulation of Policies and Programs Including Research on the Improvement of Industry Productivity		<u>3,405,000</u>
	Total Current Operating Expenditures, National Productivity Commission	₱	<u>3,405,000</u>

Capital Outlays

2.0 Acquisition of Equipment. For acquisition of equipment₱ 74,000

2.1	Acquisition of Equipment		<u>74,000</u>
	Total Capital Outlays, National Productivity Commission	₱	<u>74,000</u>
	Total New Appropriations, National Productivity Commission	₱	<u><u>3,479,000</u></u>

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GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Director-General	₱115,878,000
A.2	National Census and Statistics Of- fice	121,944,000
A.3	National Tax Research Center	10,015,000
A.4	Tariff Commission	14,852,000
B.1	Kalinga Special Development Region	5,075,000
B.2	Philippine National Volunteer Ser- vice Coordinating Agency	1,558,000
B.3	National Productivity Commission .	3,405,000
	Total Current Operating Expendi- tures	₱272,727,000

Capital Outlays

A.1	Office of the Director-General	₱ 1,761,000
A.2	National Census and Statistics Of- fice	3,803,000
A.3	National Tax Research Center	30,000
A.4	Tariff Commission	70,000
B.1	Kalinga Special Development Region	95,000
B.2	Philippine National Volunteer Ser- vice Coordinating Agency	50,000
B.3	National Productivity Commission	74,000
	Total Capital Outlays	₱ 5,883,000
	Total New Appropriations, National Economic and Development Autho- rity	₱278,610,000